

SESSION

The Reverend Morgan Morse Hay, Moderator

Alice Hamilton, Clerk of Session

RULING ELDERS

Mary Chapman

Susan Piraino

Beth Dawkins

Iola Snow

Phil Hamilton

Dale Phenicie

DEACONS

Jim Stroup, Moderator

Elizabeth Hiatt, Secretary

Carolyn Sloan

Bob Rogers

Elyse Scholl

Ted Mack

STAFF

Morgan Morse Hay, Pastor

Alana Vines

Pam Weir

David Stivers

CJ Utt

Mary Dawkins

Bill Pasch

Susan Scheuer



First Presbyterian Church

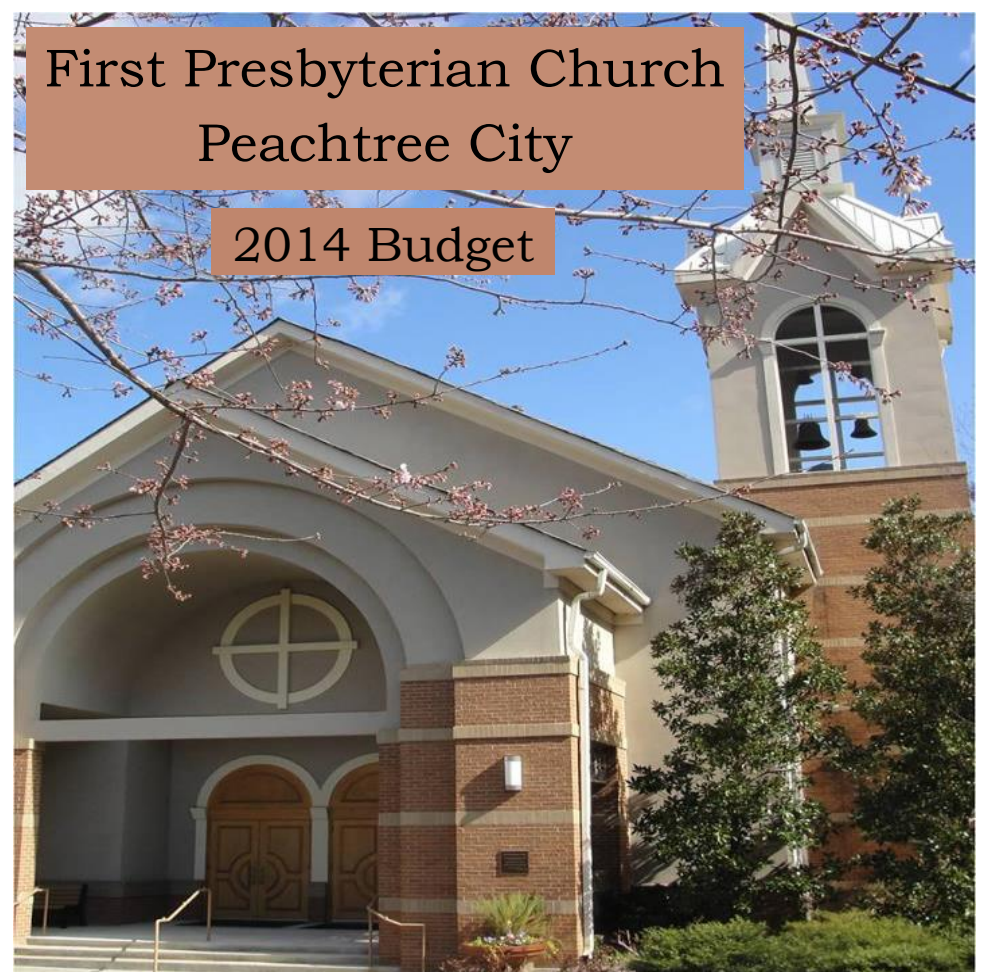
206 Willow Bend Road

Peachtree City, GA 30269

770-487-7757

**First Presbyterian Church
Peachtree City**

2014 Budget



First Presbyterian Church (FPC) of Peachtree City seeks to serve Christ with a lively and loving faith in the strong tradition of the Presbyterian Church (USA). FPC uses the resources that God has graciously given us to carry out the mission and ministry to which we have been called. God expects us to be good stewards, plan wisely, and generously share God's story and our faith with everyone we meet.

This narrative budget seeks to reflect not only the costs behind what it takes to run our mission and ministry, but also the story behind the success of our programs and the difference that they make in our church and community. With our monetary gifts, we seek to share the good news of the Gospel to all of God's children through our mission and ministry.

Pastoral Care

2014 Proposed.....\$90,505



Pastoral Care is the area of our ministry that is responsible for caring for all persons in good times and difficult times. Our Pastoral Care includes hospital and home visits, communion for shut-ins, meals for new parents, a ride to church or an appointment, sending a note to someone in need, holding each other in prayer, lending an ear to a friend, and so much more. These functions are the primary duties of the Pastor, Deacons and Stephen Ministers; however, each member is charged by Jesus to "love one another as I have loved you."



Worship and Music

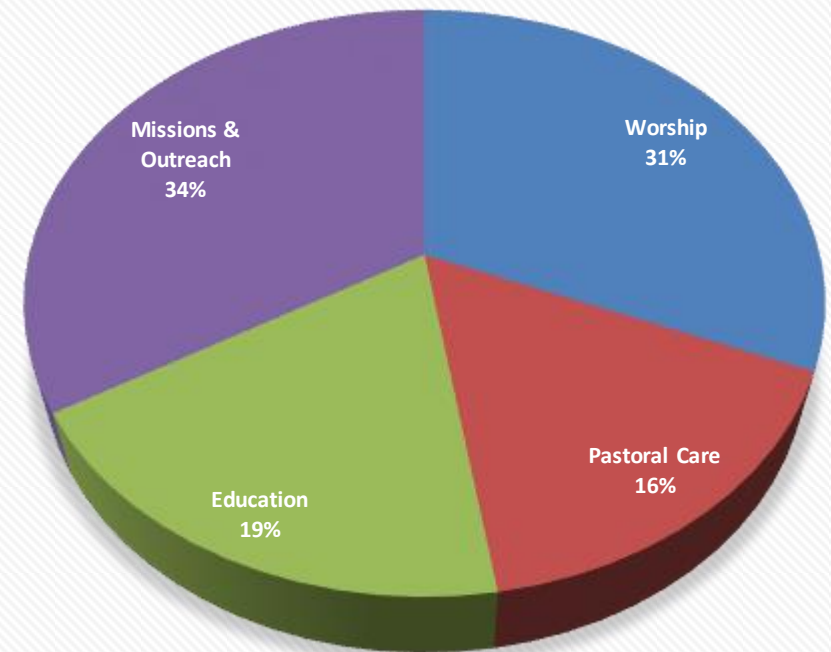
2014 Proposed.....\$174,102

FPC welcomes all persons to worship with us in a traditional setting that strives to preserve the history, music, and liturgy of the PC(USA). Each Sunday we proclaim the Good News of Jesus Christ and his saving grace in an encounter that is relevant to our modern understanding of scripture and applicable to our daily lives. Special worship services are conducted throughout the church year including Ash Wednesday, Advent, Good Friday, Easter, and Christmas Eve. Communion is offered on the first Sunday of each month and baptism is arranged as requested. Children are encouraged to participate in the worship service.

There is a Children's time for those age 8 and under with a mini-sermon by the pastor after which they may attend Children's Church; a program which continues their learning experience through Bible stories and creative projects.

First Presbyterian Operating Budget by Category

\$556,882



■ Worship ■ Pastoral Care ■ Education ■ Missions & Outreach

A detailed line item budget is available upon request in church office. Please see Alana Vines.

Missions & Outreach

2014 Proposed.....\$186,563



Gifts to Missions, both locally and around the World, has always been a priority at First Presbyterian.

Our local missions include:

- Welcome House
- Promise Place
- Thornwell Children's Home
- Fayette Samaritans
- Healing Bridge Clinic
- Calvin Center
- First Presbyterian Pre-K

Our global missions include:

- PCUSA Global Missions
- Shelvis & Nancy Smith-Mather in South Sudan
- Presbyterian Homes
- PCUSA Disaster Relief
- Operation Christmas Child

Presbyterian Women



Presbyterian Women seek to carry on the work begun by the faithful women who went before. The purposes of nurturing faith through prayer and Bible study, by supporting the church worldwide, and working for justice and peace continue today. We actively participate in local and worldwide mission projects.

At First Presbyterian Church four circles meet monthly.

Martha Ministry



The Martha Ministry, founded on the principles of service and hospitality, is dedicated to helping those in need, which may include birth, illness, or the death of a loved one.

Pre-school & Kindergarten



First Presbyterian Kindergarten & Pre-school is a mission of the church that is responsible to the Session. We have a great faculty of 30 teachers, assistants, and support staff. We have 150 students from toddler age through kindergarten.



In addition to the classroom curriculum, we offer music, library, creative movement (Fun-time), Spanish, and chapel. First Presbyterian Kindergarten offers a cheerful learning environment where the love of God is expressed and shared with our children.

Summer Lunch Program



The Summer Lunch Program is a local outreach staffed entirely by volunteers helping those children that during the school year are on free or reduced-cost lunch programs. Nutritious lunches are packed daily and hand delivered to the families in need.

Stephen Ministers



Trained lay persons serve as Stephen Ministers and provide one-on-one care during difficult times in a person's life. These volunteers are available each Sunday following worship with a listening ear, open heart, and willingness to pray with those in need.



Christian Education

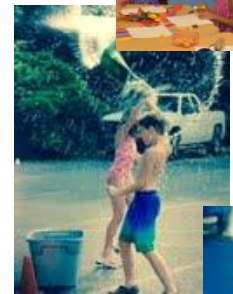
2014 Proposed....\$105,713



Our weekly Sunday School classes are designed around Bible Study and spiritual growth. There are classes for all ages from nursery through senior adults.



The Children's Ministry provides childcare for infants and toddlers and Sunday School classes for preschoolers through grade 6. We also provide opportunities for spiritual growth for families by hosting Parents' Night Out, a Fall Festival, an Easter event, and Vacation Bible School.



The Youth Ministry reaches out to youth of all ages interested in growing their faith by learning the foundations of the Bible and enjoying fellowship with each other in fun settings. Mission trips and retreats are being planned for the future.



The Adult Ministry hosts Bible study and topical studies for adults of all ages. Everyone is encouraged to participate as we learn and are spiritually enriched by Bible study, the curricula text, and shared experiences.